

# SUMMARY

## EDUCATION & LITERACY DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2015-16

| (Rs. In million)           |                            |                              |                |          |          |          |                |         |          |          |                |          |          |           |          |                     |                      |           |
|----------------------------|----------------------------|------------------------------|----------------|----------|----------|----------|----------------|---------|----------|----------|----------------|----------|----------|-----------|----------|---------------------|----------------------|-----------|
| Sr No.                     | Sector/Sub-Sector          | Throw-forward as on 01.07.15 | No. of Schemes | On-Going |          |          | No. of Schemes | New     |          |          | No. of Schemes | Total    |          |           | FPA      | Grand Total (15+16) | Financial Projection |           |
|                            |                            |                              |                | Capital  | Revenue  | Total    |                | Capital | Revenue  | Total    |                | Capital  | Revenue  | Total     |          |                     | 2016-17              | 2017-18   |
| 1                          | 2                          | 3                            | 4              | 5        | 6        | 7        | 8              | 9       | 10       | 11       | 12             | 13       | 14       | 15        | 16       | 17                  | 18                   | 19        |
| 1                          | Elementary Education       | 2759.743                     | 14             | 419.634  | 181.000  | 600.634  | 10             | 37.500  | 130.000  | 167.500  | 24             | 457.134  | 311.000  | 768.134   | 502.452  | 1270.586            | 995.805              | 995.805   |
| 2                          | Teacher Education          | 551.342                      | 3              | 77.000   | 15.000   | 92.000   | 4              | 25.000  | 35.000   | 60.000   | 7              | 102.000  | 50.000   | 152.000   | 0.000    | 152.000             | 199.671              | 199.671   |
| 3                          | Sindh Education Foundation | 1946.00                      | 0              | 0.000    | 0.000    | 0.000    | 3              | 0.000   | 512.500  | 512.500  | 3              | 0.000    | 512.500  | 512.500   | 0.000    | 512.500             | 716.750              | 716.750   |
| 4                          | Secondary Education        | 17709.749                    | 46             | 3546.692 | 424.046  | 3970.738 | 20             | 423.000 | 224.000  | 647.000  | 66             | 3969.692 | 648.046  | 4617.738  | 2113.790 | 6731.528            | 6546.006             | 6546.006  |
| 5                          | College Education          | 19968.492                    | 44             | 1895.811 | 306.766  | 2202.577 | 10             | 79.000  | 95.000   | 174.000  | 54             | 1974.811 | 401.766  | 2376.577  | 0.000    | 2376.577            | 8795.958             | 8795.958  |
| 6                          | Miscellaneous              | 7576.286                     | 17             | 412.171  | 661.130  | 1073.301 | 24             | 320.000 | 179.750  | 499.750  | 41             | 732.171  | 840.880  | 1573.051  | 0.000    | 1573.051            | 3001.618             | 3001.618  |
| Total Education & Literacy |                            | 50511.612                    | 124            | 6351.308 | 1587.942 | 7939.250 | 71             | 884.500 | 1176.250 | 2060.750 | 195            | 7235.808 | 2764.192 | 10000.000 | 2616.242 | 12616.242           | 20255.806            | 20255.806 |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No.                                 | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                                                         | Location of<br>Scheme/<br>District                                                                            | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendit-<br>ure upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |         |         | FPA     | Financial<br>Progress in %age<br>upto |        | Financial I |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|---------|---------|---------------------------------------|--------|-------------|
|                                                    |                                                                                                                                                                                                                                 |                                                                                                               |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total   |         | Jun'15                                | Jun'16 |             |
|                                                    |                                                                                                                                                                                                                                 |                                                                                                               |                               |                                  |                   |                                             | 8                                | 9      |                                                |                                     | 12                     | 13      | 14      |         | 16                                    | 17     | 18          |
| 1                                                  | 2                                                                                                                                                                                                                               | 3                                                                                                             | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14      | 15      | 16                                    | 17     | 18          |
| <b>Elementary Education<br/>(On-Going Schemes)</b> |                                                                                                                                                                                                                                 |                                                                                                               |                               |                                  |                   |                                             |                                  |        |                                                |                                     |                        |         |         |         |                                       |        |             |
| 123                                                | Provision of Missing Facilities Under Education Sector Reforms (ESR) (C:600.922 + R:6.752)                                                                                                                                      | Sanghar, Shikarpur, Jacobabad, Kashmore                                                                       | Approved 24.12.09             | June-15                          | 607.674           | 150.000                                     | 40.000                           | 0.000  | 190.000                                        | 417.674                             | 50.000                 | 0.000   | 50.000  | 0.000   | 31                                    | 39     | 183.837     |
| 124                                                | Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSP)                                                                                                                        | Sindh                                                                                                         | Approved 23.01.10             | June-15                          | 299.241           | 175.000                                     | 0.000                            | 0.000  | 175.000                                        | 124.241                             | 0.000                  | 11.000  | 11.000  | 0.000   | 58                                    | 62     | 56.621      |
| 125                                                | Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)<br>Total Cost: Rs. 2076.979 M,<br>JICA Assistance: Rs.1667.962 M &<br>G.O.S. Share: Rs.409.017 M<br>(C: 7.536 + R: 401.481) | Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkana, Khairpur, Sukkur, Ghotki and Shikarpur | Approved 03.09.13             | June-17                          | 409.017           | 0.000                                       | 16.592                           | 0.000  | 16.592                                         | 392.425                             | 0.000                  | 40.000  | 40.000  | 502.452 | 4                                     | 14     | 176.213     |
| 126                                                | Rehabilitation / Re-construction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain/ Flood or any other condition) District Larkana                                                                         | Larkana                                                                                                       | Approved 27.10.14             | June-16                          | 56.134            | 0.000                                       | 5.000                            | 0.000  | 5.000                                          | 51.134                              | 51.134                 | 0.000   | 51.134  | 0.000   | 9                                     | 100    | 0.000       |
| 127                                                | Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)<br>(C: 1192.705 + R:109.020)                                                                                                         | Sindh                                                                                                         | Approved 31.01.08             | June-15                          | 1301.725          | 698.793                                     | 136.024                          | 0.000  | 834.817                                        | 466.908                             | 135.000                | 15.000  | 150.000 | 0.000   | 64                                    | 76     | 158.454     |
| 128                                                | Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550)                                                                                                          | Sindh                                                                                                         | Approved 31.01.08             | June-15                          | 521.702           | 303.354                                     | 69.053                           | 0.000  | 372.407                                        | 149.295                             | 100.000                | 10.000  | 110.000 | 0.000   | 71                                    | 92     | 19.648      |
| 129                                                | Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340)                                                                                                          | Sindh                                                                                                         | Approved 31.01.08             | June-15                          | 525.382           | 223.125                                     | 18.562                           | 0.000  | 241.687                                        | 283.695                             | 60.000                 | 30.000  | 90.000  | 0.000   | 46                                    | 63     | 96.848      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                                  | Sector / Sub-sector / Name of Scheme                                                                                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |         | FPA     | Financial Progress in %age upto |        | Financial I |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|---------|---------------------------------|--------|-------------|
|                                               |                                                                                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |         | Jun'15                          | Jun'16 | 2016-17     |
| 1                                             | 2                                                                                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15      | 16                              | 17     | 18          |
| 130                                           | Provision of Furniture in Existing Primary / Elementary Schools in Karachi Division                                                                                   | Karachi                      | Approved 06.05.15       | June-16                    | 59.550         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.550                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 25     | 22.275      |
| 131                                           | Provision of Furniture in Existing Primary / Elementary Schools in Hyderabad Division,(To be funded out of 10% share of Royalty)                                      | Hyderabad                    | Approved 06.05.15       | June-16                    | 59.550         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.550                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 25     | 22.275      |
| 132                                           | Provision of Furniture in Existing Primary / Elementary Schools in Mirpurkhas Division                                                                                | Mirpurkhas                   | Approved 06.05.15       | June-16                    | 58.756         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 58.756                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 26     | 21.878      |
| 133                                           | Provision of Furniture in Existing Primary / Elementary Schools in Sukkur Division                                                                                    | Sukkur                       | Approved 06.05.15       | June-16                    | 58.756         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 58.756                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 26     | 21.878      |
| 134                                           | Provision of Furniture in Existing Primary / Elementary Schools in Larkana Division                                                                                   | Larkana                      | Approved 06.05.15       | June-16                    | 59.550         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.550                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 25     | 22.275      |
| 135                                           | Up-gradation of Primary Schools to Middle Schools in Malir (C: 57.147 + R: 2.562)                                                                                     | Karachi                      | Approved 06.05.15       | June-16                    | 59.709         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.709                      | 15.000                 | 0.000   | 15.000  | 0.000   | 0                               | 25     | 22.355      |
| 136                                           | Construction of One Additional Class Room in Existing Primary Schools (03 Nos.) & Rehabilitation of Primary School (01 No.) in District Kashmore (C: 8.020 +R: 0.480) | Kashmore                     | Approved 24.05.13       | June-15                    | 8.500          | 0.000                            | 0.000                      | 0.000  | 0.000                               | 8.500                       | 8.500                  | 0.000   | 8.500   | 0.000   | 0                               | 100    | 0.000       |
| Total Elementary Education (On-going Schemes) |                                                                                                                                                                       |                              |                         |                            | 4085.246       | 1550.272                         | 285.231                    | 0.000  | 1835.503                            | 2249.743                    | 419.634                | 181.000 | 600.634 | 502.452 |                                 |        | 824.555     |

### Elementary Education (New Schemes)

|     |                                                                                                                                                                                               |                                |             |         |        |       |       |       |       |        |       |        |        |       |   |    |        |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|---------|--------|-------|-------|-------|-------|--------|-------|--------|--------|-------|---|----|--------|
| 137 | Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division                                                                                                             | S.B.A                          | Un-Approved | June-18 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 0.000 | 15.000 | 15.000 | 0.000 | 0 | 25 | 22.500 |
| 138 | Construction of GLS Qazi Sahibdino Soomro, Taluka Diplo, Distt. Tharparkar, GBPS Gh. Muhammad Soomro, Taluka Judho, Distt. Mirpurkhas & GPS Abdullah Khan Buledi, Taluka T.Bago, Distt.Badin. | Tharparkar, Mirpurkhas & Badin | Un-Approved | June-18 | 30.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.000 | 7.500 | 0.000  | 7.500  | 0.000 | 0 | 25 | 11.250 |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                                | Sector / Sub-sector / Name of Scheme                                                                                                                            | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |         | FPA     | Financial Progress in %age upto |        | Financial I |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|---------|---------------------------------|--------|-------------|
|                                             |                                                                                                                                                                 |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |         | Jun'15                          | Jun'16 |             |
|                                             |                                                                                                                                                                 |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14      |         | 16                              | 17     | 18          |
| 139                                         | ECE Intervention Hyderabad Division                                                                                                                             | Hyderabad                    | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 140                                         | ECE Intervention Mirpurkhas Division                                                                                                                            | Mirpurkhas                   | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 141                                         | ECE Intervention Shaheed Benazirabad Division                                                                                                                   | S.B.A                        | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 142                                         | ECE Intervention Sukkur Division                                                                                                                                | Sukkur                       | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 143                                         | ECE Intervention Larkana Division                                                                                                                               | Larkana                      | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 144                                         | ECE Intervention Karachi Division                                                                                                                               | Karachi                      | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 5.000                  | 7.500   | 12.500  | 0.000   | 0                               | 25     | 18.750      |
| 145                                         | Provision of Furniture in Hyderabad Division for Project "Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh" (Assisted by JICA)  | Hyderabad                    | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 40.000  | 40.000  | 0.000   | 0                               | 67     | 10.000      |
| 146                                         | Provision of Furniture in Mirpur Khas Division for Project "Upgrading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh" (Assisted by JICA) | Mirpurkhas                   | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 30.000  | 30.000  | 0.000   | 0                               | 50     | 15.000      |
| Total Elementary Education(New Schemes)     |                                                                                                                                                                 |                              |                         |                            | 510.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 510.000                     | 37.500                 | 130.000 | 167.500 | 0.000   |                                 |        | 171.250     |
| Total Elementary Education                  |                                                                                                                                                                 |                              |                         |                            | 4595.246       | 1550.272                         | 285.231                    | 0.000  | 1835.503                            | 2759.743                    | 457.134                | 311.000 | 768.134 | 502.452 |                                 |        | 995.805     |
| <b>Teacher Education (On-Going Schemes)</b> |                                                                                                                                                                 |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |         |         |                                 |        |             |
| 147                                         | Strengthening of PITE & Capacity Building of Teachers (Revised) (C: 305.448 + R: 17.574)                                                                        | S.B.A                        | Approved 12.12.13       | June-15                    | 323.022        | 112.500                          | 20.000                     | 0.000  | 132.500                             | 190.522                     | 45.000                 | 0.000   | 45.000  | 0.000   | 41                              | 55     | 72.761      |
| 148                                         | Re-construction of Elementary College for Women Korangi (Phase-II) (C: 64.326 + R:2.043)                                                                        | Karachi                      | Approved 17.12.12       | June-15                    | 66.369         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 61.369                      | 32.000                 | 0.000   | 32.000  | 0.000   | 8                               | 56     | 14.685      |
| 149                                         | Curriculum Development for the Year 2014-2017                                                                                                                   | Sindh                        | Approved 06.05.15       | June-16                    | 59.451         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.451                      | 0.000                  | 15.000  | 15.000  | 0.000   | 0                               | 25     | 22.226      |
| Total Teacher Education (On-going Schemes)  |                                                                                                                                                                 |                              |                         |                            | 448.842        | 112.500                          | 25.000                     | 0.000  | 137.500                             | 311.342                     | 77.000                 | 15.000  | 92.000  | 0.000   |                                 |        | 109.671     |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendi-<br>ture upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendi-<br>ture upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |         |       | FPA | Financial<br>Progress in %age<br>upto |        | Financial I |
|--------------------|-----------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|-------|-----|---------------------------------------|--------|-------------|
|                    |                                         |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total |     | Jun'15                                | Jun'16 | 2016-17     |
| 1                  | 2                                       | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14    | 15  | 16                                    | 17     | 18          |

### Teacher Education (New Schemes)

|                                             |                                                                                                   |                  |             |         |                |                |               |              |                |                |                |               |                |              |   |    |                |
|---------------------------------------------|---------------------------------------------------------------------------------------------------|------------------|-------------|---------|----------------|----------------|---------------|--------------|----------------|----------------|----------------|---------------|----------------|--------------|---|----|----------------|
| 150                                         | Strengthening of Professional Development Centres BED College Darsano Chhano & BED College Sukkur | Karachi & Sukkur | Un-Approved | June-18 | 60.000         | 0.000          | 0.000         | 0.000        | 0.000          | 60.000         | 10.000         | 5.000         | 15.000         | 0.000        | 0 | 25 | 22.500         |
| 151                                         | Capacity Building of Elementary Schools Teachers in Karachi & Sukkur                              | Karachi & Sukkur | Un-Approved | June-18 | 60.000         | 0.000          | 0.000         | 0.000        | 0.000          | 60.000         | 0.000          | 15.000        | 15.000         | 0.000        | 0 | 25 | 22.500         |
| 152                                         | Intervention for Rehabilitation of Existing Elementary Colleges in Karachi & Sukkur               | Karachi & Sukkur | Un-Approved | June-18 | 60.000         | 0.000          | 0.000         | 0.000        | 0.000          | 60.000         | 5.000          | 10.000        | 15.000         | 0.000        | 0 | 25 | 22.500         |
| 153                                         | Support to PPP. NODE for Conversion of PITE into University Phase-I                               | S.B.A            | Un-Approved | June-18 | 60.000         | 0.000          | 0.000         | 0.000        | 0.000          | 60.000         | 10.000         | 5.000         | 15.000         | 0.000        | 0 | 25 | 22.500         |
| <b>Total Teacher Education(New Schemes)</b> |                                                                                                   |                  |             |         | <b>240.000</b> | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b>   | <b>240.000</b> | <b>25.000</b>  | <b>35.000</b> | <b>60.000</b>  | <b>0.000</b> |   |    | <b>90.000</b>  |
| <b>Total Teacher Education</b>              |                                                                                                   |                  |             |         | <b>688.842</b> | <b>112.500</b> | <b>25.000</b> | <b>0.000</b> | <b>137.500</b> | <b>551.342</b> | <b>102.000</b> | <b>50.000</b> | <b>152.000</b> | <b>0.000</b> |   |    | <b>199.671</b> |

### Sindh Education Foundation (New Schemes)

|                                                 |                                                                                                                            |       |             |         |                 |              |              |              |              |                 |              |                |                |              |   |    |                |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------|-------------|---------|-----------------|--------------|--------------|--------------|--------------|-----------------|--------------|----------------|----------------|--------------|---|----|----------------|
| 154                                             | Supporting Middle and Secondary Education in Sindh By Using Existing School Infrastructure (Public and Private ) in Sindh. | Sindh | Un-Approved | June-18 | 1500.000        | 0.000        | 0.000        | 0.000        | 0.000        | 1500.000        | 0.000        | 400.000        | 400.000        | 0.000        | 0 | 27 | 550.000        |
| 155                                             | Strengthening of SEF and Regulatory Mechanism with focus on Student Assessment and Teacher Training Capacity               | Sindh | Un-Approved | June-18 | 50.000          | 0.000        | 0.000        | 0.000        | 0.000        | 50.000          | 0.000        | 12.500         | 12.500         | 0.000        | 0 | 25 | 18.750         |
| 156                                             | Introducing of Smart Learning in SEF Supported Schools By Way Of Outsourcing.                                              | Sindh | Un-Approved | June-18 | 396.000         | 0.000        | 0.000        | 0.000        | 0.000        | 396.000         | 0.000        | 100.000        | 100.000        | 0.000        | 0 | 25 | 148.000        |
| <b>Total Sindh Ed. Foundation (New Schemes)</b> |                                                                                                                            |       |             |         | <b>1946.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>1946.000</b> | <b>0.000</b> | <b>512.500</b> | <b>512.500</b> | <b>0.000</b> |   |    | <b>716.750</b> |

### Secondary Education (On-Going Schemes)

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                               | Location of Scheme/ District                     | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |         | FPA   | Financial Progress in %age upto |        | Financial I |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                                                                    |                                                  |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'15                          | Jun'16 | 2016-17     |
| 1            | 2                                                                                                                                                                  | 3                                                | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14      | 15    | 16                              | 17     | 18          |
| 157          | Establishment of Public School Umerkot. (C: 234.537 + R: 14.699)                                                                                                   | Umerkot                                          | Approved 09.08.12       | June-15                    | 249.236        | 117.000                          | 61.611                     | 0.000  | 178.611                             | 70.625                      | 55.928                 | 14.697  | 70.625  | 0.000 | 72                              | 100    | 0.000       |
| 158          | Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1243.851 + R: 88.760)                                                                            | Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari | Approved 20.08.09       | June-15                    | 1332.611       | 664.197                          | 186.550                    | 0.000  | 850.747                             | 481.864                     | 154.442                | 10.000  | 164.442 | 0.000 | 64                              | 76     | 158.711     |
| 159          | Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005)                                                 | Sindh                                            | Approved 21.08.08       | June-15                    | 2006.364       | 798.473                          | 152.205                    | 0.000  | 950.678                             | 1055.686                    | 125.000                | 13.000  | 138.000 | 0.000 | 47                              | 54     | 458.843     |
| 160          | Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C: 877.192 + R: 39.440)                                              | Sindh                                            | Approved 16.10.08       | June-15                    | 916.632        | 873.756                          | 22.876                     | 0.000  | 896.632                             | 20.000                      | 20.000                 | 0.000   | 20.000  | 0.000 | 98                              | 100    | 0.000       |
| 161          | Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.340)                                                    | Sindh                                            | Approved 21.08.08       | June-15                    | 1293.132       | 1228.297                         | 44.835                     | 0.000  | 1273.132                            | 20.000                      | 20.000                 | 0.000   | 20.000  | 0.000 | 98                              | 100    | 0.000       |
| 162          | Up-gradation of Middle Schools to High Schools & High Schools to Higher Secondary Schools in Sindh (2007-08 Programme) (C: 3081.519 + R: 1298.825)                 | Sindh                                            | Approved 31.01.08       | June-15                    | 4380.344       | 1083.513                         | 230.129                    | 0.000  | 1313.642                            | 3066.702                    | 190.000                | 10.000  | 200.000 | 0.000 | 30                              | 35     | 1433.351    |
| 163          | Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme.) (C: 885.951 + R: 339.620) | Sindh                                            | Approved 31.01.08       | June-15                    | 1225.571       | 486.534                          | 110.269                    | 0.000  | 596.803                             | 628.768                     | 70.000                 | 20.000  | 90.000  | 0.000 | 49                              | 56     | 269.384     |
| 164          | Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Programme)                                                                            | Sindh                                            | Approved 16.10.08       | June-15                    | 1890.737       | 1281.860                         | 223.992                    | 0.000  | 1505.852                            | 384.885                     | 230.000                | 0.000   | 230.000 | 0.000 | 80                              | 92     | 77.443      |
| 165          | Establishment of Public School at Kamber @ Shahdadkot                                                                                                              | Kamber                                           | Approved 21.04.11 (U/R) | June-15                    | 242.385        | 120.000                          | 117.385                    | 0.000  | 237.385                             | 5.000                       | 37.000                 | 0.000   | 37.000  | 0.000 | 98                              | 113    | -16.000     |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                                                    | Location of Scheme/ District                                                    | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |        | FPA      | Financial Progress in %age upto |        | Financial I |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|----------|---------------------------------|--------|-------------|
|              |                                                                                                                                                                                         |                                                                                 |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |          | Jun'15                          | Jun'16 |             |
| 1            | 2                                                                                                                                                                                       | 3                                                                               | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15       | 16                              | 17     | 18          |
| 166          | Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M)(C: 651.147 + R: 218.853)                                              | Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur. Karachi | Approved 16.08.12 (U/R) | June-17                    | 870.000        | 227.881                          | 74.241                     | 0.000  | 302.122                             | 567.878                     | 0.000                  | 80.000  | 80.000 | 2113.790 | 35                              | 44     | 243.939     |
| 167          | Construction / Re-construction of Existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Re-construction of Existing DPN GBSS Tunisla Line Jamshed Town, Karachi.  | Karachi                                                                         | Approved 31.11.12       | June-15                    | 58.151         | 22.500                           | 5.655                      | 0.000  | 28.155                              | 29.996                      | 10.000                 | 0.000   | 10.000 | 0.000    | 48                              | 66     | 9.998       |
| 168          | Conversion of Selected Existing Schools into Model Schools (Primary, Secondary & Higher Secondary of CDGK) (Provincial) (Revised) (C: 1294.587 + R: 218.853)                            | Karachi                                                                         | Approved 17.05.12       | June-15                    | 1513.440       | 787.954                          | 103.454                    | 0.000  | 891.408                             | 622.032                     | 80.000                 | 10.000  | 90.000 | 0.000    | 59                              | 65     | 266.016     |
| 169          | Re-construction of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units)                                                                            | Karachi                                                                         | Approved 09.08.12       | June-15                    | 455.115        | 60.000                           | 33.930                     | 0.000  | 93.930                              | 361.185                     | 70.000                 | 0.000   | 70.000 | 0.000    | 21                              | 36     | 145.593     |
| 170          | Repair / Renovation / Rehabilitation of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (15 Units)                                                       | Karachi                                                                         | Approved 09.08.12       | June-15                    | 173.494        | 10.000                           | 18.483                     | 0.000  | 28.483                              | 145.011                     | 70.000                 | 0.000   | 70.000 | 0.000    | 16                              | 57     | 37.506      |
| 171          | Re-construction / Rehabilitation / Addition of Missing Facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Towns, Karachi (17 Units)                                 | Karachi                                                                         | Approved 09.08.12       | June-15                    | 480.237        | 12.500                           | 33.930                     | 0.000  | 46.430                              | 433.807                     | 50.000                 | 0.000   | 50.000 | 0.000    | 10                              | 20     | 191.904     |
| 172          | Re-construction / Improvement / Addition of Classrooms & Addition of XI-XII Classes in Existing Secondary Schools at Landhi & Korangi Towns, Karachi (02 Units) (C: 128.802 + R: 6.008) | Karachi                                                                         | Approved 09.08.12       | June-14                    | 134.810        | 7.500                            | 22.069                     | 0.000  | 29.569                              | 105.241                     | 40.000                 | 0.000   | 40.000 | 0.000    | 22                              | 52     | 32.621      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                                                                              | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |          | FPA   | Financial Progress in %age upto |        | Financial I |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                                                                                                                   |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'15                          | Jun'16 |             |
|              |                                                                                                                                                                                                                   |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |             |
| 1            | 2                                                                                                                                                                                                                 | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18          |
| 173          | Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi                                                                       | Karachi                      | Approved 20.12.12       | June-15                    | 612.257        | 0.000                            | 84.825                     | 0.000  | 84.825                              | 527.432                     | 70.000                 | 0.000   | 70.000   | 0.000 | 14                              | 25     | 228.716     |
| 174          | Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District ) (C: 3266.925 + R: 233.075)                                                             | Sindh                        | Approved 03.04.13       | June-15                    | 3500.000       | 75.000                           | 800.000                    | 0.000  | 875.000                             | 2625.000                    | 1200.000               | 0.000   | 1200.000 | 0.000 | 25                              | 59     | 712.500     |
| 175          | Establishment of Comprehensive Schools in Sindh ( 25 Units ) (One in Each District ) (C: 3550.998 + R: 191.550)                                                                                                   | Sindh                        | Approved 03.04.13       | June-15                    | 3742.548       | 25.000                           | 448.209                    | 0.000  | 473.209                             | 3269.339                    | 600.000                | 100.000 | 700.000  | 0.000 | 13                              | 31     | 1284.670    |
| 176          | Re-construction of Dangerous Government Schools of UC-11 & 12 Landhi and UC-05 Korangi                                                                                                                            | Karachi                      | Approved 17.12.12       | June-16                    | 198.975        | 12.500                           | 28.483                     | 0.000  | 40.983                              | 157.992                     | 30.000                 | 0.000   | 30.000   | 0.000 | 21                              | 36     | 63.996      |
| 177          | Establishment of Single Section High School at Mir Ali Bazar Khairpur (C: 41.314 + R: 3.812), (To be funded out of 10% share of Royalty)                                                                          | Khairpur                     | Approved 17.12.12       | June-16                    | 45.126         | 5.000                            | 20.000                     | 0.000  | 25.000                              | 20.126                      | 18.000                 | 2.126   | 20.126   | 0.000 | 55                              | 100    | 0.000       |
| 178          | Rehabilitation / Re-construction of Existing Primary & Secondary Schools Korangi Town,Karachi. (04 Units )                                                                                                        | Karachi                      | Approved 25.04.14       | June-17                    | 166.000        | 0.000                            | 11.000                     | 0.000  | 11.000                              | 155.000                     | 30.000                 | 0.000   | 30.000   | 0.000 | 7                               | 25     | 62.500      |
| 179          | Rehabilitation / Addition of Class Rooms & Gymnasium Hall at GBPS St.Marrie & GGSS Safia Memorial Jamshed Town,Karachi.                                                                                           | Karachi                      | Approved 26.07.13       | June-15                    | 84.918         | 0.000                            | 20.655                     | 0.000  | 20.655                              | 64.263                      | 64.263                 | 0.000   | 64.263   | 0.000 | 24                              | 100    | 0.000       |
| 180          | Establishment of 06 Cluster / Consolidated Schools in the District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of the Govt: of Sindh Being Managed By SRSO. (C: 51.430 + R: 116.476) | Shikarpur & Kashmore         | Approved 14.02.14       | June-16                    | 167.906        | 25.000                           | 41.381                     | 0.000  | 66.381                              | 101.525                     | 0.000                  | 67.949  | 67.949   | 0.000 | 40                              | 80     | 16.788      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                                                                                               | Location of Scheme/ District | Status Date of Approval       | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |        | FPA   | Financial Progress in %age upto |        | Financial I |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                                                                                                                                    |                              |                               |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'15                          | Jun'16 | 2016-17     |
| 1            | 2                                                                                                                                                                                                                                  | 3                            | 4                             | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18          |
| 181          | Repair / Renovation of Educational Institutes of Gulshan-e-Iqbal Town, (i) GGHS Gulshan-e-Iqbal, Block-6 & (ii) GGSS Khatoon-e-Pakistan (Revised) Approved Cost: Rs. 76.290 M<br>GOS Share: Rs.58.867 M<br>CDGK Share: Rs.17.423 M | Karachi                      | Approved<br>26.03.14          | June-15                    | 58.867         | 11.823                           | 22.620                     | 0.000  | 34.443                              | 24.424                      | 24.424                 | 0.000   | 24.424 | 0.000 | 59                              | 100    | 0.000       |
| 182          | Establishment of Single Section High School at Shaheed Benazir Bhutto Model Village Tajal Taluka Nara, District Khairpur<br>(C: 39.327 + R: 6.170), (To be funded out of 10% share of Royalty)                                     | Khairpur                     | Approved<br>24.12.12          | June-14                    | 45.497         | 0.000                            | 2.500                      | 0.000  | 2.500                               | 42.997                      | 39.871                 | 3.126   | 42.997 | 0.000 | 5                               | 100    | 0.000       |
| 183          | Immediate Needs for Public School Gadap Town, Karachi<br>(C: 231.328 + R: 59.364)                                                                                                                                                  | Karachi                      | Approved<br>09.02.12<br>(U/R) | June-15                    | 290.692        | 243.000                          | 35.923                     | 0.000  | 278.923                             | 11.769                      | 1.769                  | 10.000  | 11.769 | 0.000 | 96                              | 100    | 0.000       |
| 184          | Repair & Renovation of Existing Girls Primary School Khatoon-e-Pakistan & Girls Secondary School Sharifabad Karachi (AASP)                                                                                                         | Karachi                      | Approved<br>27.10.14          | June-16                    | 59.800         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 54.800                      | 54.800                 | 0.000   | 54.800 | 0.000 | 8                               | 100    | 0.000       |
| 185          | Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Programme)<br>(C: 713.819 + R: 136.080)                                                                                                            | Sindh                        | Approved<br>07.12.05          | June-16                    | 849.899        | 831.751                          | 0.000                      | 0.000  | 831.751                             | 18.148                      | 10.000                 | 8.148   | 18.148 | 0.000 | 98                              | 100    | 0.000       |
| 186          | Rehabilitation of Existing High Schools & Higher Secondary Schools District Hyderabad (AASP)<br>(C: 54.366 + R: 5.600),(To be funded out of 10% share of Royalty)                                                                  | Hyderabad                    | Approved<br>03.02.15          | June-16                    | 59.966         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 54.966                      | 15.000                 | 0.000   | 15.000 | 0.000 | 8                               | 33     | 19.983      |
| 187          | Rehabilitation of Existing High Schools & Higher Secondary Schools District Thatta (AASP)<br>(C: 47.887 + R: 12.040)                                                                                                               | Thatta                       | Approved<br>03.02.15          | June-16                    | 59.927         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 54.927                      | 15.000                 | 0.000   | 15.000 | 0.000 | 8                               | 33     | 19.964      |
| 188          | Rehabilitation of Existing High Schools & Higher Secondary Schools District T.Allah Yar (AASP)<br>(C: 48.060 + R: 11.755)                                                                                                          | Tando Allah Yar              | Approved<br>03.02.15          | June-16                    | 59.815         | 0.000                            | 5.000                      | 0.000  | 5.000                               | 54.815                      | 15.000                 | 0.000   | 15.000 | 0.000 | 8                               | 33     | 19.908      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                  | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendi-<br>ture upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendi-<br>ture upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |         |        | FPA   | Financial<br>Progress in %age<br>upto |        | Financial I |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|-------------|
|                    |                                                                                                                                          |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'15                                | Jun'16 | 2016-17     |
| 1                  | 2                                                                                                                                        | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14     | 15    | 16                                    | 17     | 18          |
| 189                | Repair & Renovation of Existing Boys / Girls Primary & Secondary Schools ST-Kala Board, Malir                                            | Karachi                            | Approved<br>27.10.14          | June-16                          | 40.011            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 40.011                              | 25.000                 | 0.000   | 25.000 | 0.000 | 0                                     | 62     | 7.506       |
| 190                | Provision of Furniture in Existing Secondary / Higher Secondary Schools in Karachi Division                                              | Karachi                            | Approved<br>06.05.15          | June-16                          | 56.052            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 56.052                              | 0.000                  | 15.000  | 15.000 | 0.000 | 0                                     | 27     | 20.526      |
| 191                | Provision of Furniture in Existing Secondary / Higher Secondary Schools in Hyderabad Division,(To be funded out of 10% share of Royalty) | Hyderabad                          | Approved<br>06.05.15          | June-16                          | 56.052            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 56.052                              | 0.000                  | 15.000  | 15.000 | 0.000 | 0                                     | 27     | 20.526      |
| 192                | Provision of Furniture in Existing Secondary / Higher Secondary Schools in Mirpurkhas Division                                           | Mirpurkhas                         | Approved<br>06.05.15          | June-16                          | 56.052            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 56.052                              | 0.000                  | 15.000  | 15.000 | 0.000 | 0                                     | 27     | 20.526      |
| 193                | Provision of Furniture in Existing Secondary / Higher Secondary Schools in Sukkur Division                                               | Sukkur                             | Approved<br>06.05.15          | June-16                          | 56.952            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 56.952                              | 0.000                  | 15.000  | 15.000 | 0.000 | 0                                     | 26     | 20.976      |
| 194                | Provision of Furniture in Existing Secondary / Higher Secondary Schools in Larkana Division                                              | Larkana                            | Approved<br>06.05.15          | June-16                          | 54.495            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 54.495                              | 0.000                  | 15.000  | 15.000 | 0.000 | 0                                     | 28     | 19.748      |
| 195                | Rehabilitation of GBHS Ghulam Muhammad Dahari, Taluka Sinjhero, District Sanghar,(To be funded out of 10% share of Royalty)              | Sanghar                            | Approved<br>06.05.15          | June-16                          | 14.195            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 14.195                              | 14.195                 | 0.000   | 14.195 | 0.000 | 0                                     | 100    | 0.000       |
| 196                | Rehabilitation of Existing High Schools & Higher Secondary Schools District Larkana                                                      | Larkana                            | Approved<br>27.10.14          | June-16                          | 28.180            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 28.180                              | 14.000                 | 0.000   | 14.000 | 0.000 | 0                                     | 50     | 7.090       |
| 197                | Rehabilitation of Existing High Schools & Higher Secondary Schools District Karachi East.                                                | Karachi                            | Approved<br>06.05.15          | June-16                          | 56.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 56.000                              | 14.000                 | 0.000   | 14.000 | 0.000 | 0                                     | 25     | 21.000      |
| 198                | Rehabilitation of Existing High Schools & Higher Secondary Schools District Karachi Central.<br>(C: 51.000 + R: 4.000)                   | Karachi                            | Approved<br>06.05.15          | June-16                          | 55.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 55.000                              | 14.000                 | 0.000   | 14.000 | 0.000 | 0                                     | 25     | 20.500      |
| 199                | Re-construction of Dangerous Elementary / High Schools in District Sanghar (C: 22.022 + R: 4.000)                                        | Sanghar                            | Approved<br>06.05.15          | June-16                          | 26.022            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 26.022                              | 7.000                  | 0.000   | 7.000  | 0.000 | 0                                     | 27     | 9.511       |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                                  | Sector / Sub-sector / Name of Scheme                                                                                                                                           | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |          | FPA      | Financial Progress in %age upto |        | Financial I |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|----------|---------------------------------|--------|-------------|
|                                               |                                                                                                                                                                                |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |          | Jun'15                          | Jun'16 |             |
| 1                                             | 2                                                                                                                                                                              | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15       | 16                              | 17     | 18          |
| 200                                           | Re-construction of Dangerous Elementary / High Schools in District Karachi East .<br>(C: 53.822 + R: 2.178)                                                                    | Karachi                      | Approved 06.05.15       | June-16                    | 56.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 56.000                      | 14.000                 | 0.000   | 14.000   | 0.000    | 0                               | 25     | 21.000      |
| 201                                           | Re-construction of Dangerous Elementary / High Schools in District Karachi Central .<br>(C: 50.555 + R: 4.000)                                                                 | Karachi                      | Approved 06.05.15       | June-16                    | 54.555         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 54.555                      | 14.000                 | 0.000   | 14.000   | 0.000    | 0                               | 26     | 20.278      |
| 202                                           | Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad.<br>(C: 56.180 + R: 3.800)                                                 | Jacobabad                    | Approved 06.05.15       | June-16                    | 59.980         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.980                      | 20.000                 | 0.000   | 20.000   | 0.000    | 0                               | 33     | 19.990      |
| Total Secondary Education ( On-Going Schemes) |                                                                                                                                                                                |                              |                         |                            | 27893.998      | 9011.039                         | 2977.210                   | 0.000  | 11988.249                           | 15905.749                   | 3546.692               | 424.046 | 3970.738 | 2113.790 |                                 |        | 5967.506    |
| <u>Secondary Education</u><br>(New Schemes)   |                                                                                                                                                                                |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |          |                                 |        |             |
| 203                                           | Improvement of Existing Public School in Karachi Division                                                                                                                      | Karachi                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 15.000      |
| 204                                           | Improvement of Existing Public School in Hyderabad Division                                                                                                                    | Hyderabad                    | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 15.000      |
| 205                                           | Improvement of Existing Public School in Mirpurkhas Division                                                                                                                   | Mirpurkhas                   | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000    | 0                               | 25     | 22.500      |
| 206                                           | Improvement of Existing Public School in Sukkur Division                                                                                                                       | Sukkur                       | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000   | 0.000    | 0                               | 25     | 22.500      |
| 207                                           | Improvement of Existing Public School in S.B.A Division                                                                                                                        | S.B.A                        | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000   | 0.000    | 0                               | 25     | 22.500      |
| 208                                           | Improvement of Existing Public School in Larkana Division                                                                                                                      | Larkana                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000   | 0.000    | 0                               | 25     | 22.500      |
| 209                                           | Re-construction of GBHS Makhdoom Ghulam Hyder, GBHS Saeed Khan Leghari Taluka Hala & GBPS Panjmore, Taluka Saeedabad, Distt Matiari,(To be funded out of 10% share of Royalty) | Matiari                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000    | 0                               | 25     | 15.000      |
| 210                                           | Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division                                                                                      | S.B.A                        | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000   | 0.000    | 0                               | 25     | 22.500      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                     | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendit-<br>ure upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |         |         | FPA   | Financial<br>Progress in %age<br>upto |        | Financial I |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|---------|-------|---------------------------------------|--------|-------------|
|                    |                                                                                                                                             |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total   |       | Jun'15                                | Jun'16 |             |
| 1                  | 2                                                                                                                                           | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13      | 14      | 15    | 16                                    | 17     | 18          |
| 211                | Repair & Renovation of Existing Primary & Secondary Schools (Boys/ Girls) Gulshan-e-Iqbal & New Karachi Towns Karachi                       | Karachi                            | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000  | 0.000 | 0                                     | 25     | 22.500      |
| 212                | Re-construction of Dangerous GBSS Camp-4 & Repair of GGSS Camp-5 of PAF Base Sindh Government Schools Located at P.A.F Base Faisal, Karachi | Karachi                            | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000  | 0.000 | 0                                     | 25     | 22.500      |
| 213                | Covering of Drainage Nallah Passing Through Sindh Govt. Schools at P.A.F Base Faisal, Karachi                                               | Karachi                            | Un-<br>Approved               | June-16                          | 50.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 50.000                              | 50.000                 | 0.000   | 50.000  | 0.000 | 0                                     | 100    | 0.000       |
| 214                | Miscellaneous Immediate Works of Public School Hyderabad.                                                                                   | Hyderabad                          | Un-<br>Approved               | June-18                          | 700.000           | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 700.000                             | 160.000                | 20.000  | 180.000 | 0.000 | 0                                     | 26     | 260.000     |
| 215                | Repair / Renovation / Restoration / Up-lift of GGHSS N.J.V Karachi                                                                          | Karachi                            | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 30.000                 | 0.000   | 30.000  | 0.000 | 0                                     | 50     | 15.000      |
| 216                | Cluster of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan.(To be funded out of 10% share of Royalty)                        | T .M.Khan                          | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000  | 0.000 | 0                                     | 25     | 22.500      |
| 217                | Rehabilitation of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan.(To be funded out of                                       | T .M.Khan                          | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 15.000                 | 0.000   | 15.000  | 0.000 | 0                                     | 25     | 22.500      |
| 218                | Provision of Furniture to Schools Constructed under SBEP in District Sukkur                                                                 | Sukkur                             | Un-<br>Approved               | June-16                          | 40.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 40.000                              | 0.000                  | 40.000  | 40.000  | 0.000 | 0                                     | 100    | 0.000       |
| 219                | Provision of Furniture to Schools Constructed under SBEP in District Khairpur (Taluka Khairpur & Thari Mirwah)                              | Khairpur                           | Un-<br>Approved               | June-16                          | 54.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 54.000                              | 0.000                  | 54.000  | 54.000  | 0.000 | 0                                     | 100    | 0.000       |
| 220                | Provision of Furniture to Schools Constructed under SBEP in District Khairpur (Taluka Faiz Gang, Gambat, Kingri, Kot Diji & Sobho Dero)     | Khairpur                           | Un-<br>Approved               | June-16                          | 45.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 45.000                              | 0.000                  | 45.000  | 45.000  | 0.000 | 0                                     | 100    | 0.000       |
| 221                | Provision of Furniture to Schools Constructed under SBEP in District Larkana                                                                | Larkana                            | Un-<br>Approved               | June-16                          | 45.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 45.000                              | 0.000                  | 45.000  | 45.000  | 0.000 | 0                                     | 100    | 0.000       |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                                   | Sector / Sub-sector / Name of Scheme                                                                                                                                     | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost   | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |              | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |                |                 | FPA             | Financial Progress in %age upto |        | Financial I     |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|-----------------|-----------------|---------------------------------|--------|-----------------|
|                                                |                                                                                                                                                                          |                              |                         |                            |                  |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total           |                 | Jun'15                          | Jun'16 | 2016-17         |
| 1                                              | 2                                                                                                                                                                        | 3                            | 4                       | 5                          | 6                | 7                                | 8                          | 9            | 10                                  | 11                          | 12                     | 13             | 14              | 15              | 16                              | 17     | 18              |
| 222                                            | Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Karachi | Karachi                      | Un-Approved             | June-17                    | 150.000          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 150.000                     | 38.000                 | 0.000          | 38.000          | 0.000           | 0                               | 25     | 56.000          |
| <b>Total Secondary Education (New Schemes)</b> |                                                                                                                                                                          |                              |                         |                            | <b>1804.000</b>  | <b>0.000</b>                     | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b>                        | <b>1804.000</b>             | <b>423.000</b>         | <b>224.000</b> | <b>647.000</b>  | <b>0.000</b>    |                                 |        | <b>578.500</b>  |
| <b>Total Secondary Education</b>               |                                                                                                                                                                          |                              |                         |                            | <b>29697.998</b> | <b>9011.039</b>                  | <b>2977.210</b>            | <b>0.000</b> | <b>11988.249</b>                    | <b>17709.749</b>            | <b>3969.692</b>        | <b>648.046</b> | <b>4617.738</b> | <b>2113.790</b> |                                 |        | <b>6546.006</b> |
| <b>College Education (On-Going Schemes)</b>    |                                                                                                                                                                          |                              |                         |                            |                  |                                  |                            |              |                                     |                             |                        |                |                 |                 |                                 |        |                 |
| 223                                            | Establishment of Cadet College Gadap Town, Karachi (Revised) (C: 681.373 + R: 32.729)                                                                                    | Karachi                      | Approved 15.02.08       | June-15                    | 714.102          | 587.500                          | 60.000                     | 0.000        | 647.500                             | 66.602                      | 66.602                 | 0.000          | 66.602          | 0.000           | 91                              | 100    | 0.000           |
| 224                                            | Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C: 1217.733 + R: 181.171)                                                                             | Sindh                        | Approved 29.09.07       | June-15                    | 1398.904         | 1152.543                         | 113.099                    | 0.000        | 1265.642                            | 133.262                     | 103.262                | 30.000         | 133.262         | 0.000           | 90                              | 100    | 0.000           |
| 225                                            | Establishment of Cadet College at Mithi, District Tharparkar (C: 431.878 + R: 59.219)                                                                                    | Tharparkar                   | Approved 17.11.07 (U/R) | June-15                    | 491.097          | 110.000                          | 28.276                     | 0.000        | 138.276                             | 352.821                     | 50.000                 | 0.000          | 50.000          | 0.000           | 28                              | 38     | 151.411         |
| 226                                            | Establishment of Cadet College for Girls at Shaheed Benazirabad (Re-revised) (C: 1626.910 + R: 269.674)                                                                  | S.B.A                        | Approved 15.03.13       | June-15                    | 1896.584         | 690.000                          | 113.099                    | 0.000        | 803.099                             | 1093.485                    | 100.000                | 15.000         | 115.000         | 0.000           | 42                              | 48     | 489.243         |
| 227                                            | Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C: 402.524 + R: 275.790) (To be funded out of 10% share of Royalty)                        | Dadu                         | Approved 24.02.11       | June-16                    | 678.314          | 635.089                          | 43.224                     | 0.000        | 678.313                             | 0.001                       | 40.000                 | 10.000         | 50.000          | 0.000           | 100                             | 107    | -25.000         |
| 228                                            | Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 886.894 + R: 44.050)                | Larkana, Sanghar & Jamshoro  | Approved 25.09.08       | June-15                    | 930.944          | 313.786                          | 26.996                     | 0.000        | 340.782                             | 590.162                     | 50.000                 | 0.000          | 50.000          | 0.000           | 37                              | 42     | 270.081         |
| 229                                            | Establishment of Cadet College Kaker, Dadu (C: 397.770 + R: 51.533) (To be funded out of 10% share of Royalty)                                                           | Dadu                         | Approved 21.04.11 (U/R) | June-15                    | 449.303          | 150.000                          | 46.206                     | 0.000        | 196.206                             | 253.097                     | 40.000                 | 0.000          | 40.000          | 0.000           | 44                              | 53     | 106.549         |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                         | Location of Scheme/<br>District | Status<br>Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |         | FPA   | Financial Progress in %age upto |        | Financial I |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                                                 |                                 |                            |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'15                          | Jun'16 |             |
|              |                                                                                                                                                 |                                 |                            |                            |                |                                  | 8                          | 9      |                                     |                             | 10                     | 11      | 12      |       | 13                              | 14     |             |
| 230          | Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (03 Units) (C: 305.086 + R: 21.273)              | Karachi                         | Approved 03.12.09          | June-15                    | 326.359        | 326.368                          | 3.000                      | 0.000  | 329.368                             | -3.009                      | 20.000                 | 10.000  | 30.000  | 0.000 | 101                             | 110    | -16.505     |
| 231          | Establishment of Shaheed Benazir Bhutto Girls Cadet College at Garhi Khuda Bux, Larkana (C: 368.332 + R: 59.431)                                | Larkana                         | Approved 05.05.11 (U/R)    | June-14                    | 427.764        | 125.000                          | 0.000                      | 0.000  | 125.000                             | 302.764                     | 30.000                 | 0.000   | 30.000  | 0.000 | 29                              | 36     | 136.382     |
| 232          | Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units). (C: 2243.732 + R: 181.171)                               | Sindh                           | Approved 31.05.11          | June-15                    | 2424.903       | 907.000                          | 90.099                     | 0.000  | 997.099                             | 1427.804                    | 140.000                | 10.000  | 150.000 | 0.000 | 41                              | 47     | 638.902     |
| 233          | Establishment of Shaheed Mohtarma Benazir Bhutto Govt. College of Education at Larkana (Revised) (C: 158.017 + R: 20.654)                       | Larkana                         | Approved 12.12.13          | June-15                    | 178.671        | 114.000                          | 18.020                     | 0.000  | 132.020                             | 46.651                      | 25.997                 | 20.654  | 46.651  | 0.000 | 74                              | 100    | 0.000       |
| 234          | Establishment of Cadet College Khairpur (C: 536.017 + R: 60.222)                                                                                | Khairpur                        | Approved 22.12.11          | June-14                    | 596.240        | 25.000                           | 10.000                     | 0.000  | 35.000                              | 561.240                     | 100.000                | 25.000  | 125.000 | 0.000 | 6                               | 27     | 218.120     |
| 235          | Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad (C: 96.202 + R: 2.448)                      | S.B.A                           | Approved 10.12.11 (U/R)    | June-15                    | 98.650         | 69.049                           | 22.400                     | 0.000  | 91.449                              | 7.201                       | 10.000                 | 0.000   | 10.000  | 0.000 | 93                              | 103    | -1.400      |
| 236          | Establishment of Cadet College at Karampur (C: 925.361 + R: 58.219)                                                                             | Kashmore                        | Approved 15.03.13          | June-16                    | 983.580        | 150.000                          | 287.344                    | 0.000  | 437.344                             | 546.236                     | 80.000                 | 0.000   | 80.000  | 0.000 | 44                              | 53     | 233.118     |
| 237          | Re-construction of Women Degree College Korangi No.6, Karachi (C: 69.052 + R: 1.114)                                                            | Karachi                         | Approved 13.07.11 (U/R)    | June-15                    | 70.166         | 51.364                           | 18.802                     | 0.000  | 70.166                              | 0.000                       | 10.000                 | 0.000   | 10.000  | 0.000 | 100                             | 114    | -5.000      |
| 238          | Remaining Works of Cadet College Pano Akil (C: 154.128 + R: 45.872)                                                                             | Sukkur                          | Approved 10.12.11 (U/R)    | June-15                    | 200.000        | 152.898                          | 34.100                     | 0.000  | 186.998                             | 13.002                      | 10.000                 | 3.002   | 13.002  | 0.000 | 93                              | 100    | 0.000       |
| 239          | Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C: 410.493 + R: 18.270)                               | Sindh                           | Approved 09.02.12          | June-15                    | 428.763        | 50.000                           | 16.965                     | 0.000  | 66.965                              | 361.798                     | 50.000                 | 0.000   | 50.000  | 0.000 | 16                              | 27     | 155.899     |
| 240          | Construction of Auditorium, Compound Wall and Construction of Water Supply System at Cadet College Petaro (Re-revised) (C: 125.507 + R: 37.958) | Jamshoro                        | Approved 05.11.09          | June-15                    | 163.465        | 100.993                          | 11.310                     | 0.000  | 112.303                             | 51.162                      | 26.527                 | 24.635  | 51.162  | 0.000 | 69                              | 100    | 0.000       |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No. | Sector / Sub-sector /<br>Name of Scheme                                                                                                                                                                                      | Location of<br>Scheme/<br>District           | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendi-<br>ture upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendi-<br>ture upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |         |        | FPA   | Financial<br>Progress in %age<br>upto |        | Financial l |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|---------|--------|-------|---------------------------------------|--------|-------------|
|                    |                                                                                                                                                                                                                              |                                              |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue | Total  |       | Jun'15                                | Jun'16 |             |
|                    |                                                                                                                                                                                                                              |                                              |                               |                                  |                   |                                             | 8                                | 9      |                                                |                                     | 12                     | 13      | 14     |       | 16                                    | 17     | 18          |
| 241                | Establishment of Government Degree College Tando Bago, District Badin (Revised) (C: 150.538 + R: 7.877)                                                                                                                      | Badin                                        | Approved<br>29.03.13          | June-15                          | 158.415           | 86.565                                      | 35.000                           | 0.000  | 121.565                                        | 36.850                              | 29.000                 | 7.850   | 36.850 | 0.000 | 77                                    | 100    | 0.000       |
| 242                | Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki (C: 98.119 + R:7.877)                                                                                                       | Ghotki                                       | Approved<br>27.04.12<br>(U/R) | June-15                          | 105.996           | 86.937                                      | 19.059                           | 0.000  | 105.996                                        | 0.000                               | 0.100                  | 5.000   | 5.100  | 0.000 | 100                                   | 105    | -2.550      |
| 243                | Construction of Sports Complex, Cadets Cafeteria & Lavatory Block for Visitors, Examination Hall, Track / Compound Wall for Riding Schools & 3 Quarters for Syces at Cadet College Petaro (Revised) (C: 160.124 + R: 19.185) | Jamshoro                                     | Approved<br>29.03.13          | June-16                          | 179.309           | 50.115                                      | 11.310                           | 0.000  | 61.425                                         | 117.884                             | 30.000                 | 10.000  | 40.000 | 0.000 | 34                                    | 57     | 38.942      |
| 244                | Remaining Works of Cadet College Ghotki (C: 461.990 + R: 35.981)                                                                                                                                                             | Ghotki                                       | Approved<br>26.11.11          | June-15                          | 497.971           | 96.250                                      | 40.000                           | 0.000  | 136.250                                        | 361.721                             | 40.000                 | 10.000  | 50.000 | 0.000 | 27                                    | 37     | 155.861     |
| 245                | Establishment of Five (5) IBA Community Colleges (C: 498.901 + R: 251.944)                                                                                                                                                   | N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot | Approved<br>01.03.13          | June-15                          | 750.844           | 15.000                                      | 36.552                           | 0.000  | 51.552                                         | 699.292                             | 40.000                 | 10.000  | 50.000 | 0.000 | 7                                     | 14     | 324.646     |
| 246                | Re-construction of Commerce & Arts Block in Existing Government Degree College for Men Nazimabad No.2, Karachi (C: 71.596 + R: 3.000)                                                                                        | Karachi                                      | Approved<br>09.08.12          | June-15                          | 74.596            | 10.000                                      | 31.483                           | 0.000  | 41.483                                         | 33.113                              | 30.588                 | 2.525   | 33.113 | 0.000 | 56                                    | 100    | 0.000       |
| 247                | Establishment of Sindh College of Arts & Design at Sukkur (C: 1081.353 + R: 514.107)                                                                                                                                         | Sukkur                                       | Approved<br>22.01.13          | June-17                          | 1595.460          | 25.000                                      | 100.000                          | 0.000  | 125.000                                        | 1470.460                            | 50.000                 | 0.000   | 50.000 | 0.000 | 8                                     | 11     | 710.230     |
| 248                | Establishment of Bilawal Bhutto Engineering College Lyari (C: 1301.609 + R: 541.980)                                                                                                                                         | Karachi                                      | Approved<br>12.02.13          | June-17                          | 1843.589          | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 1843.589                            | 20.000                 | 0.000   | 20.000 | 0.000 | 0                                     | 1      | 911.795     |
| 249                | Establishment of IT Institute at IT College Khairpur (C: 227.280 + R: 190.232)                                                                                                                                               | Khairpur                                     | Approved<br>22.01.13          | June-15                          | 417.512           | 30.000                                      | 35.000                           | 0.000  | 65.000                                         | 352.512                             | 50.000                 | 0.000   | 50.000 | 0.000 | 16                                    | 28     | 151.256     |
| 250                | Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sindh. (C: 1552.466 + R: 18.668)                                                                                                                    | Sindh                                        | Approved<br>29.11.12          | June-15                          | 1571.134          | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 1571.134                            | 50.000                 | 0.000   | 50.000 | 0.000 | 0                                     | 3      | 760.567     |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                                                           | Location of Scheme/ District | Status Date of Approval       | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |        | FPA   | Financial Progress in %age upto |        | Financial I |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                                                                                                |                              |                               |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'15                          | Jun'16 | 2016-17     |
| 1            | 2                                                                                                                                                                                              | 3                            | 4                             | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14     | 15    | 16                              | 17     | 18          |
| 251          | Establishment of Computer Labs in the Existing Colleges (One Boys & One Girls in Each District)<br>(C: 229.334 + R: 102.305)                                                                   | Sindh                        | Approved<br>17.12.12          | June-15                    | 331.639        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 331.639                     | 20.000                 | 0.000   | 20.000 | 0.000 | 0                               | 6      | 155.820     |
| 252          | Establishment of Junior Section and Solar Energy Project at Cadet College Larkana (C: 413.339 + R: 215.919)                                                                                    | Larkana                      | Approved<br>29.10.13          | June-17                    | 629.258        | 5.000                            | 55.000                     | 0.000  | 60.000                              | 569.258                     | 60.000                 | 20.000  | 80.000 | 0.000 | 10                              | 22     | 244.629     |
| 253          | Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi<br>(C: 167.932 + R: 15.800)                                                                              | Karachi                      | Approved<br>26.03.14          | June-16                    | 183.732        | 0.000                            | 29.000                     | 0.000  | 29.000                              | 154.732                     | 60.000                 | 0.000   | 60.000 | 0.000 | 16                              | 48     | 47.366      |
| 254          | Establishment of Govt. Girls Degree College at Samaro, District Umerkot<br>(C: 68.083+R: 7.877)                                                                                                | Umerkot                      | Approved<br>16.04.14<br>(U/R) | June-17                    | 75.960         | 67.690                           | 0.000                      | 0.000  | 67.690                              | 8.270                       | 10.664                 | 9.000   | 19.664 | 0.000 | 89                              | 115    | -5.697      |
| 255          | Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi<br>(C: 1099.509 + R: 455.315)                                                              | Karachi                      | Approved<br>03.01.13          | June-16                    | 1554.824       | 0.000                            | 33.930                     | 0.000  | 33.930                              | 1520.894                    | 80.000                 | 0.000   | 80.000 | 0.000 | 2                               | 7      | 720.447     |
| 256          | Immediate Needs for Skkur IBA (Revised ) (C: 287.561 + R: 39.979)                                                                                                                              | Sukkur                       | Approved<br>15.05.14          | June-16                    | 327.540        | 137.383                          | 82.086                     | 0.000  | 219.469                             | 108.071                     | 43.071                 | 20.000  | 63.071 | 0.000 | 67                              | 86     | 22.500      |
| 257          | Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur<br>(C: 861.716 + R: 438.284)                                                                       | Sukkur & Khairpur            | Approved<br>27.09.12          | June-17                    | 1300.000       | 130.000                          | 33.276                     | 0.000  | 163.276                             | 1136.724                    | 40.000                 | 20.000  | 60.000 | 0.000 | 13                              | 17     | 538.362     |
| 258          | Strengthening of Sukkur Institute of Business Administration (Sukkur IBA)<br>(C: 348.208 + R:143.862)                                                                                          | Sukkur                       | Approved<br>24.11.11          | June-17                    | 492.070        | 278.446                          | 57.156                     | 0.000  | 335.602                             | 156.468                     | 40.000                 | 24.100  | 64.100 | 0.000 | 68                              | 81     | 46.184      |
| 259          | Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi.<br>Total Cost: Rs. 270.590 M<br>GOS Share: Rs.230.002 M<br>I.B.A Share: Rs. 40.588 M<br>(C: 175.215 + R: 54.788) | Karachi                      | Approved<br>09.05.14          | June-17                    | 230.002        | 0.000                            | 80.000                     | 0.000  | 80.000                              | 150.002                     | 65.000                 | 10.000  | 75.000 | 0.000 | 35                              | 67     | 37.501      |
| 260          | Establishment of Mohtarma Shaheed Benazir Bhutto Science & Technology Institute at Bhit Shah<br>(C: 806.323 + R:376.831)                                                                       | Hyderabad                    | Approved<br>22.11.12          | June-17                    | 1183.155       | 0.000                            | 0.000                      | 0.000  | 0.000                               | 1183.155                    | 30.000                 | 0.000   | 30.000 | 0.000 | 0                               | 3      | 576.578     |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                                      | Sector / Sub-sector / Name of Scheme                                                                                                   | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost   | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |              | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |                |                 | FPA          | Financial Progress in %age upto |        | Financial I     |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|------------------|----------------------------------|----------------------------|--------------|-------------------------------------|-----------------------------|------------------------|----------------|-----------------|--------------|---------------------------------|--------|-----------------|
|                                                   |                                                                                                                                        |                              |                         |                            |                  |                                  | Total                      | F.P.A.       |                                     |                             | Capital                | Revenue        | Total           |              | Jun'15                          | Jun'16 | 2016-17         |
| 1                                                 | 2                                                                                                                                      | 3                            | 4                       | 5                          | 6                | 7                                | 8                          | 9            | 10                                  | 11                          | 12                     | 13             | 14              | 15           | 16                              | 17     | 18              |
| 261                                               | Installation of Solar System and LED Lights at Sukkur IBA (C: 11.435 + R: 245.798)                                                     | Sukkur                       | Approved 13.02.14       | June-16                    | 257.234          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 257.234                     | 20.000                 | 0.000          | 20.000          | 0.000        | 0                               | 8      | 118.617         |
| 262                                               | Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C: 2064.941 + R: 192.722)           | Karachi                      | Approved 30.04.07       | June-15                    | 2257.663         | 1962.451                         | 23.275                     | 0.000        | 1985.726                            | 271.937                     | 40.000                 | 10.000         | 50.000          | 0.000        | 88                              | 90     | 110.969         |
| 263                                               | Rehabilitation of Existing College at GBDC Sakrand, GDC Malir Cantt. & GGDC Sheikh Zaid Gulshan-e-Iqbal Karachi (C: 47.946 + R: 2.882) | S.B.A & Karachi              | Approved 03.02.15       | June-18                    | 50.828           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 50.828                      | 15.000                 | 0.000          | 15.000          | 0.000        | 0                               | 30     | 17.914          |
| 264                                               | Construction / Re-construction of Building in Existing Degree Colleges IGBDC Rato Dero & II. GBDC Larkano ( B.Sc Block )               | Larkana                      | Approved 06.05.15       | June-18                    | 59.707           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 59.707                      | 15.000                 | 0.000          | 15.000          | 0.000        | 0                               | 25     | 22.354          |
| 265                                               | Rehabilitation of Infrastructure of Cadet College Sanghar.(To be funded out of 10% share of Royalty)                                   | Sanghar                      | Approved 06.05.15       | June-18                    | 55.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 55.000                      | 15.000                 | 0.000          | 15.000          | 0.000        | 0                               | 27     | 20.000          |
| 266                                               | Establishment of Cadet College Jacobabad. (C: 901.362+R:87.377)                                                                        | Jacobabad                    | Approved 28.02.13       | June-16                    | 988.739          | 0.000                            | 20.000                     | 0.000        | 20.000                              | 968.739                     | 50.000                 | 0.000          | 50.000          | 0.000        | 2                               | 7      | 459.370         |
| <b>Total College Education (On-going Schemes)</b> |                                                                                                                                        |                              |                         |                            | <b>29629.986</b> | <b>8691.427</b>                  | <b>1665.067</b>            | <b>0.000</b> | <b>10356.494</b>                    | <b>19273.492</b>            | <b>1895.811</b>        | <b>306.766</b> | <b>2202.577</b> | <b>0.000</b> |                                 |        | <b>8535.458</b> |
| <b>College Education<br/>(New Schemes)</b>        |                                                                                                                                        |                              |                         |                            |                  |                                  |                            |              |                                     |                             |                        |                |                 |              |                                 |        |                 |
| 267                                               | Remaining Work & Conversion of GDC Sharafi Goth into Community College Near Singer Chowrangi Landhi, Karachi.                          | Karachi                      | Un-Approved             | June-18                    | 60.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 60.000                      | 10.000                 | 5.000          | 15.000          | 0.000        | 0                               | 25     | 22.500          |
| 268                                               | Establishment of Government Boys Degree College at Sobho Dero, District Khairpur                                                       | Khairpur                     | Un-Approved             | June-18                    | 175.000          | 0.000                            | 0.000                      | 0.000        | 0.000                               | 175.000                     | 44.000                 | 0.000          | 44.000          | 0.000        | 0                               | 25     | 65.500          |
| 269                                               | Provision of Furniture in Existing Degree Colleges in Hyderabad Division                                                               | Hyderabad                    | Un-Approved             | June-18                    | 60.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 60.000                      | 0.000                  | 15.000         | 15.000          | 0.000        | 0                               | 25     | 22.500          |
| 270                                               | Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division                                                              | Mirpurkhas                   | Un-Approved             | June-18                    | 60.000           | 0.000                            | 0.000                      | 0.000        | 0.000                               | 60.000                      | 0.000                  | 15.000         | 15.000          | 0.000        | 0                               | 25     | 22.500          |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                          | Sector / Sub-sector / Name of Scheme                                                                  | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |          | FPA   | Financial Progress in %age upto |        | Financial I |
|---------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|-------------|
|                                       |                                                                                                       |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'15                          | Jun'16 | 2016-17     |
| 1                                     | 2                                                                                                     | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18          |
| 271                                   | Provision of Furniture in Existing Degree Colleges in S.B.A Division                                  | S.B.A                        | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 272                                   | Provision of Furniture in Existing Degree Colleges in Sukkur Division                                 | Sukkur                       | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 273                                   | Provision of Furniture in Existing Degree Colleges in Larkana Division                                | Larkana                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 274                                   | Provision of Furniture in Existing Degree Colleges in Karachi Division                                | Karachi                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 275                                   | Construction / Rehabilitation of Hostels, Quarters for Sweepers & Other Staff of Cadet College Petaro | Jamshoro                     | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 276                                   | Construction / Repair / Raising of Compound Wall of Colleges in Sindh (Security Threatened Colleges)  | Sindh                        | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 10.000                 | 0.000   | 10.000   | 0.000 | 0                               | 25     | 15.000      |
| Total College Education (New Schemes) |                                                                                                       |                              |                         |                            | 695.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 695.000                     | 79.000                 | 95.000  | 174.000  | 0.000 |                                 |        | 260.500     |
| Total College Education               |                                                                                                       |                              |                         |                            | 30324.986      | 8691.427                         | 1665.067                   | 0.000  | 10356.494                           | 19968.492                   | 1974.811               | 401.766 | 2376.577 | 0.000 |                                 |        | 8795.958    |

### Miscellaneous (On-Going Schemes)

|     |                                                                                                                                                                                                    |          |                   |         |          |        |        |       |        |          |         |        |         |       |     |     |         |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|---------|----------|--------|--------|-------|--------|----------|---------|--------|---------|-------|-----|-----|---------|
| 277 | Construction of Education Complex Karachi ( Revised )<br>(C: 1101.058 + R: 3.391)                                                                                                                  | Karachi  | Approved 22.09.14 | June-17 | 1104.449 | 5.080  | 20.000 | 0.000 | 25.080 | 1079.369 | 200.000 | 0.000  | 200.000 | 0.000 | 2   | 20  | 439.685 |
| 278 | Improvement of Facilities & Addition / Alteration at Sindhi Adabi Board Jamshoro (Revised)<br>(C: 86.712 + R: 53.863)                                                                              | Jamshoro | Approved 17.01.14 | June-17 | 140.575  | 71.936 | 26.000 | 0.000 | 97.936 | 42.639   | 32.229  | 10.410 | 42.639  | 0.000 | 70  | 100 | 0.000   |
| 279 | Introduction of Chinese Language Programme                                                                                                                                                         | Sindh    | Approved 24.02.12 | June-17 | 603.863  | 19.692 | 18.400 | 0.000 | 38.092 | 565.771  | 0.000   | 55.000 | 55.000  | 0.000 | 6   | 15  | 255.386 |
| 280 | Strengthening of Existing Facilities in Education & Literacy Department, Directorate of Planning, Development & Research & Directorate of Inspection / Registration of Govt. Institutions in Sindh | Sindh    | Approved 30.11.12 | June-15 | 43.818   | 14.862 | 28.956 | 0.000 | 43.818 | 0.000    | 0.000   | 6.500  | 6.500   | 0.000 | 100 | 115 | -3.250  |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                                                                                           | Location of Scheme/ District                  | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |         | FPA   | Financial Progress in %age upto |        | Financial I |         |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|---------|-------|---------------------------------|--------|-------------|---------|
|              |                                                                                                                                                                                                |                                               |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total   |       | Jun'15                          | Jun'16 |             | 2016-17 |
|              |                                                                                                                                                                                                |                                               |                         |                            |                |                                  | 1                          | 2      |                                     |                             | 3                      | 4       | 5       |       | 6                               | 7      |             | 8       |
| 281          | ICT Enabled Education Management Information System (EMIS) in Education and Literacy Department, Government of Sindh (C: 34.000 + R: 3851.860)                                                 | Karachi, Hyderabad, S.B.A, Larkana & Khairpur | Approved 16.04.14       | June-17                    | 3885.860       | 0.000                            | 400.000                    | 0.000  | 400.000                             | 3485.860                    | 0.000                  | 400.000 | 400.000 | 0.000 | 10                              | 21     | 1542.930    |         |
| 282          | Provision of Sports Facilities in High Schools / Colleges of Karachi Division. (C: 49.823 + R: 9.786)                                                                                          | Karachi                                       | Approved 03.02.15       | June-16                    | 59.609         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.609                      | 10.000                 | 14.609  | 24.609  | 0.000 | 0                               | 41     | 17.500      |         |
| 283          | Construction of Residence for Staff of Educational Institutions at Village Muhammad Sadique Memon, District Tando Allah Yar. (C: 57.344 + R: 2.394),(To be funded out of 10% share of Royalty) | Tando Allah Yar                               | Approved 03.02.15       | June-16                    | 59.738         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.738                      | 15.000                 | 0.000   | 15.000  | 0.000 | 0                               | 25     | 22.369      |         |
| 284          | Strengthening of Existing Facilities in Directorate of Inspection / Registration of Private Institutions in Sindh (C: 6.250 + R: 10.000)                                                       | Karachi                                       | Approved 03.02.15       | June-16                    | 16.250         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 16.250                      | 6.250                  | 10.000  | 16.250  | 0.000 | 0                               | 100    | 0.000       |         |
| 285          | Schools Improvement Through Adopt a School Intervention Karachi Division (AASP)(C: 41.992 + R: 17.957)                                                                                         | Karachi                                       | Approved 03.02.15       | June-16                    | 59.949         | 0.000                            | 20.000                     | 0.000  | 20.000                              | 39.949                      | 31.992                 | 7.957   | 39.949  | 0.000 | 33                              | 100    | 0.000       |         |
| 286          | Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP) (C: 54.393 + R:5.575)                                                                                        | Badin                                         | Approved 03.02.15       | June-16                    | 59.968         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.968                      | 30.000                 | 10.000  | 40.000  | 0.000 | 0                               | 67     | 9.984       |         |
| 287          | Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C: 25.575 + R:34.408)                                                                                          | Sukkur                                        | Approved 27.10.14       | June-16                    | 60.000         | 0.000                            | 20.000                     | 0.000  | 20.000                              | 40.000                      | 25.000                 | 15.000  | 40.000  | 0.000 | 33                              | 100    | 0.000       |         |
| 288          | Provision of Solar Energy for Government Schools which are Off Grid                                                                                                                            | Sindh                                         | Approved 03.02.15       | June-16                    | 59.354         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.354                      | 0.000                  | 44.354  | 44.354  | 0.000 | 0                               | 75     | 7.500       |         |
| 289          | Assets Management of Education & Literacy Department.                                                                                                                                          | Sindh                                         | Approved 03.02.15       | June-16                    | 59.440         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.440                      | 0.000                  | 49.427  | 49.427  | 0.000 | 0                               | 83     | 5.007       |         |
| 290          | Office Automation of Director General Planning, Development and Research, Education & Literacy Department.                                                                                     | Sindh                                         | Approved 03.02.15       | June-16                    | 39.380         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 39.380                      | 0.000                  | 30.980  | 30.980  | 0.000 | 0                               | 79     | 4.200       |         |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No.                           | Sector / Sub-sector / Name of Scheme                                                                                                                                                                      | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |          | FPA   | Financial Progress in %age upto |        | Financial I |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|----------|-------|---------------------------------|--------|-------------|
|                                        |                                                                                                                                                                                                           |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total    |       | Jun'15                          | Jun'16 | 2016-17     |
| 1                                      | 2                                                                                                                                                                                                         | 3                            | 4                       | 5                          | 6              | 7                                | 8                          | 9      | 10                                  | 11                          | 12                     | 13      | 14       | 15    | 16                              | 17     | 18          |
| 291                                    | Construction of Scouting Facilities and Administration Block at Training Center Gulshan-e-Iqbal & Provision of Missing Facilities at Provincial Scouts Saddar Head Quarter Karachi (C: 53.893 + R: 6.000) | Karachi                      | Approved 06.05.15       | June-16                    | 59.893         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.893                      | 33.200                 | 6.893   | 40.093   | 0.000 | 0                               | 67     | 9.900       |
| 292                                    | Extension and Rehabilitation of Pir Illahi Baksh Literacy Tower, Sukkur. (C: 47.510 + R:6.000)                                                                                                            | Sukkur                       | Approved 27.10.10 (U/R) | June-15                    | 53.510         | 52.994                           | 0.000                      | 0.000  | 52.994                              | 0.516                       | 8.500                  | 0.000   | 8.500    | 0.000 | 99                              | 115    | -3.992      |
| 293                                    | Construction / Re-construction of Existing of Offices for Field Officers of Education & Literacy Department Larkana Division (C: 55.384 + R: 4.416)                                                       | Larkana                      | Approved 06.05.15       | June-16                    | 59.800         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 59.800                      | 20.000                 | 0.000   | 20.000   | 0.000 | 0                               | 33     | 19.900      |
| Total Miscellaneous (On-going Schemes) |                                                                                                                                                                                                           |                              |                         |                            | 6425.456       | 164.564                          | 533.356                    | 0.000  | 697.920                             | 5727.536                    | 412.171                | 661.130 | 1073.301 | 0.000 |                                 |        | 2327.118    |
| <u>Miscellaneous</u><br>(New Schemes)  |                                                                                                                                                                                                           |                              |                         |                            |                |                                  |                            |        |                                     |                             |                        |         |          |       |                                 |        |             |
| 294                                    | Construction of Multipurpose Halls / Career Development Centres at Sukkur, S.B.A & Larkana                                                                                                                | Sukkur, S.B.A & Larkana      | Un-Approved             | June-18                    | 700.000        | 0.000                            | 0.000                      | 0.000  | 0.000                               | 700.000                     | 175.000                | 0.000   | 175.000  | 0.000 | 0                               | 25     | 262.500     |
| 295                                    | Schools Improvement Through Adopt a School Intervention Larkana Division (AASP)                                                                                                                           | Larkana                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 296                                    | Schools Improvement Through Adopt a School Intervention Mirpurkhas Division (AASP)                                                                                                                        | Mirpurkhas                   | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 297                                    | Schools Improvement Through Adopt a School Intervention Sukkur Division Phase-II (AASP)                                                                                                                   | Sukkur                       | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 298                                    | Schools Improvement Through Adopt a School Intervention Karachi Division Phase-II (AASP)                                                                                                                  | Karachi                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |
| 299                                    | Schools Improvement Through Adopt a School Intervention S.B.A Division (AASP)                                                                                                                             | S.B.A                        | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000   | 0.000 | 0                               | 25     | 22.500      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme                                                                                    | Location of Scheme/ District | Status Date of Approval | Target Date for Completion | Estimated Cost | Actual Expenditure upto June, 14 | Revised Allocation 2014-15 |        | Estimated Expenditure upto June' 15 | Throwforward as on 01-07-15 | Allocation for 2015-16 |         |        | FPA   | Financial Progress in %age upto |        | Financial 1 |
|--------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------|----------------------------|----------------|----------------------------------|----------------------------|--------|-------------------------------------|-----------------------------|------------------------|---------|--------|-------|---------------------------------|--------|-------------|
|              |                                                                                                                         |                              |                         |                            |                |                                  | Total                      | F.P.A. |                                     |                             | Capital                | Revenue | Total  |       | Jun'15                          | Jun'16 |             |
|              |                                                                                                                         |                              |                         |                            |                |                                  | 8                          | 9      |                                     |                             | 12                     | 13      | 14     |       | 16                              | 17     | 18          |
| 300          | Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP)                              | Hyderabad                    | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000 | 0.000 | 0                               | 25     | 22.500      |
| 301          | Schools Improvement Through PPP Initiatives Karachi Division                                                            | Karachi                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 302          | Schools Improvement Through PPP Initiatives Hyderabad Division                                                          | Hyderabad                    | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 303          | Schools Improvement Through PPP Initiatives Sukkur Division                                                             | Sukkur                       | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 304          | Schools Improvement Through PPP Initiatives S.B.A Division                                                              | S.B.A                        | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 305          | Schools Improvement Through PPP Initiatives Larkana Division                                                            | Larkana                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 306          | Schools Improvement Through PPP Initiatives Mirpurkhas Division                                                         | Mirpurkhas                   | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 5.000                  | 5.000   | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 307          | Purchase of Office Building & Residence for Chinese Language Programme at Karachi.                                      | Karachi                      | Un-Approved             | June-16                    | 48.750         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 48.750                      | 0.000                  | 48.750  | 48.750 | 0.000 | 0                               | 100    | 0.000       |
| 308          | Complaint Management for Education & Literacy Department, Government of Sindh.                                          | Karachi                      | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 0.000                  | 15.000  | 15.000 | 0.000 | 0                               | 25     | 22.500      |
| 309          | Additional Work and Renovation of Scouts Auditorium Hall of Sindh Boys Scouts Association Karachi                       | Karachi                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 0.000                  | 10.000  | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 310          | Provision of Patrol Leader Training Courses for Boys Scouts and Celebration of Events at Regional Level                 | Karachi                      | Un-Approved             | June-18                    | 40.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 40.000                      | 0.000                  | 10.000  | 10.000 | 0.000 | 0                               | 25     | 15.000      |
| 311          | Construction / Re-construction of Divisional Sub-Head Quarters of Sindh Boys Scouts Associations at Karachi & Shikarpur | Karachi & Shikarpur          | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 10.000                 | 5.000   | 15.000 | 0.000 | 0                               | 25     | 22.500      |
| 312          | Repair / Renovation / Construction of Office of Education Works                                                         | Sindh                        | Un-Approved             | June-18                    | 60.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 60.000                      | 15.000                 | 0.000   | 15.000 | 0.000 | 0                               | 25     | 22.500      |
| 313          | Repair & Maintenance of 21 Adopted Schools of Thatta                                                                    | Thatta                       | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 10.000                 | 3.000   | 13.000 | 0.000 | 0                               | 26     | 18.500      |
| 314          | Repair & Maintenance of 11 Adopted Schools of Karachi                                                                   | Karachi                      | Un-Approved             | June-18                    | 50.000         | 0.000                            | 0.000                      | 0.000  | 0.000                               | 50.000                      | 10.000                 | 3.000   | 13.000 | 0.000 | 0                               | 26     | 18.500      |

## PROVINCIAL EDUCATION & LITERACY DEPARTMENT

(Rs. in milli

| Gen.<br>Sr.<br>No.                                   | Sector / Sub-sector /<br>Name of Scheme                                                               | Location of<br>Scheme/<br>District | Status<br>Date of<br>Approval | Target<br>Date for<br>Completion | Estimated<br>Cost | Actual<br>Expendit-<br>ure upto<br>June, 14 | Revised<br>Allocation<br>2014-15 |        | Estimated<br>Expendit-<br>ure upto<br>June' 15 | Throwfor-<br>ward as on<br>01-07-15 | Allocation for 2015-16 |          |           | FPA      | Financial<br>Progress in %age<br>upto |        | Financial l |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------|----------------------------------|-------------------|---------------------------------------------|----------------------------------|--------|------------------------------------------------|-------------------------------------|------------------------|----------|-----------|----------|---------------------------------------|--------|-------------|
|                                                      |                                                                                                       |                                    |                               |                                  |                   |                                             | Total                            | F.P.A. |                                                |                                     | Capital                | Revenue  | Total     |          | Jun'15                                | Jun'16 | 2016-17     |
| 1                                                    | 2                                                                                                     | 3                                  | 4                             | 5                                | 6                 | 7                                           | 8                                | 9      | 10                                             | 11                                  | 12                     | 13       | 14        | 15       | 16                                    | 17     | 18          |
| 315                                                  | Establishment of Non-Formal<br>Education Centers in Existing Middle /<br>Elementary Schools in Sindh. | Sindh                              | Un-<br>Approved               | June-18                          | 40.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 40.000                              | 0.000                  | 10.000   | 10.000    | 0.000    | 0                                     | 25     | 15.000      |
| 316                                                  | Establishment of Adult Literacy<br>Centers in Existing Primary / Middle /<br>High Schools in Sindh.   | Sindh                              | Un-<br>Approved               | June-18                          | 40.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 40.000                              | 0.000                  | 10.000   | 10.000    | 0.000    | 0                                     | 25     | 15.000      |
| 317                                                  | Emergent Works / Schemes of<br>Education & Literacy Department                                        | Sindh                              | Un-<br>Approved               | June-18                          | 60.000            | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 60.000                              | 10.000                 | 5.000    | 15.000    | 0.000    | 0                                     | 25     | 22.500      |
| <b>Total Miscellaneous (New Schemes)</b>             |                                                                                                       |                                    |                               |                                  | 1848.750          | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 1848.750                            | 320.000                | 179.750  | 499.750   | 0.000    |                                       |        | 674.500     |
| <b>Total Miscellaneous</b>                           |                                                                                                       |                                    |                               |                                  | 8274.206          | 164.564                                     | 533.356                          | 0.000  | 697.920                                        | 7576.286                            | 732.171                | 840.880  | 1573.051  | 0.000    |                                       |        | 3001.618    |
| <b>Total Education Department (On-going Schemes)</b> |                                                                                                       |                                    |                               |                                  | 68483.528         | 19529.802                                   | 5485.864                         | 0.000  | 25015.666                                      | 43467.862                           | 6351.308               | 1587.942 | 7939.250  | 2616.242 |                                       |        | 17764.306   |
| <b>Total Education Department (New Schemes)</b>      |                                                                                                       |                                    |                               |                                  | 7043.750          | 0.000                                       | 0.000                            | 0.000  | 0.000                                          | 7043.750                            | 884.500                | 1176.250 | 2060.750  | 0.000    |                                       |        | 2491.500    |
| <b>Total Education Department</b>                    |                                                                                                       |                                    |                               |                                  | 75527.278         | 19529.802                                   | 5485.864                         | 0.000  | 25015.666                                      | 50511.612                           | 7235.808               | 2764.192 | 10000.000 | 2616.242 |                                       |        | 20255.806   |